

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Senate Sub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Legis</b>
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Committee Expenses</b>													
Transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G, Sport Fisheries appropriation and allocation	Senate Sub	ATrOut	-75.1	0.0	0.0	-75.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.1										
Transfer RS2477 responsibilities from Leg B&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions	Senate Sub	ATrOut	-73.0	0.0	0.0	-73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-73.0										
See offsetting increments in Legislative Council, salaries and allowances, for session per diem and office allowance	Senate Sub	Dec	-749.3	0.0	0.0	-749.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-749.3										
See offsetting increment in Legislative Council, Administrative Services, for Wrangell LIO position	Senate Sub	Dec	-26.3	0.0	0.0	-26.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.3										
See offsetting increment in Legislative Council, Committee Expenses, for Northern Waters Task Force	Senate Sub	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
See offsetting increment in Legislative Council, Select Committee on Ethics, for salary increases	Senate Sub	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
<b>* Allocation Difference *</b>			-1,018.7	0.0	0.0	-1,018.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,018.7	0.0	0.0	-1,018.7	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Increase for Session Per Diem (from \$189 to \$232 per day)	Senate Sub	Inc	229.3	0.0	229.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.3										
Double Legislator's Annual Allowance (Senators--10.0 to 20.0; Reps--8.0 to 16.0)	Senate Sub	Inc	520.0	0.0	0.0	520.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			520.0										
<b>* Allocation Difference *</b>			749.3	0.0	229.3	520.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Replace Unrealizable Program Receipt and Interagency Receipt Authorization with General Funds	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.0										
1005 GF/Prgm (DGF)			-5.0										
1007 I/A Rcpts (Other)			-11.0										

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<b>Legislative Council (continued)</b>													
<b>Administrative Services (continued)</b>													
Delete one PPT position (seasonal collator) in the print shop	Senate Sub	Dec	-48.1	-48.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-48.1										
Convert hourly LIO position in Wrangell to PPT	Senate Sub	Inc	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			26.3										
<b>* Allocation Difference *</b>			-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
Replace Unrealizable Program Receipt and Interagency Receipt Authorization with General Funds	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.0										
1005 GF/Prgm (DGF)			-1.5										
1007 I/A Rcpts (Other)			-22.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council and Subcommittees</b>													
Line Item Transfer for the Joint Armed Services Committee	Senate Sub	LIT	0.0	-5.9	0.0	5.9	0.0	0.0	0.0	0.0	0	0	0
Line Item Transfer for the Administrative Regulation Review Committee	Senate Sub	LIT	0.0	-5.9	0.0	5.9	0.0	0.0	0.0	0.0	0	0	0
Year 2 of fiscal note for Northern Waters Task Force (HCR 22)	Senate Sub	Inc	75.0	0.0	70.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
<b>* Allocation Difference *</b>			75.0	-11.8	70.0	16.8	0.0	0.0	0.0	0.0	0	0	0
<b>Select Committee on Ethics</b>													
Provide funding to increase range of administrator from range 22 to range 24	Senate Sub	Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
<b>* Allocation Difference *</b>			20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
Replace Reduced PFD Criminal Funds	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			93.1										
1171 PFD Crim (DGF)			-93.1										
Replace PFD Criminal funds to avoid fund swaps in future years	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			613.7										
1171 PFD Crim (DGF)			-613.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			822.5	-13.6	299.3	536.8	0.0	0.0	0.0	0.0	0	0	0

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<b>Legislative Operating Budget</b>													
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Reduction in Kenai lease space	Senate Sub	Dec	-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-207.2	-13.6	299.3	-492.9	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-207.2	-13.6	299.3	-492.9	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Adj Base (FY12 Adjusted Base)** - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Senate Sub (Senate Subcommittee)** - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.